

LAPORAN REALISASI PENDAPATAN APBD PROV. JATENG  
TAHUN ANGGARAN 2019

BIDANG : Kesehatan  
Unit Organisasi : RSUD Prof. dr. Margono Soekarjo Purwokerto

| NO. REKENING |   |   |    |    | URAIAN                                    | ANGGARAN        | REALISASI       | %       |
|--------------|---|---|----|----|-------------------------------------------|-----------------|-----------------|---------|
| 4            |   |   |    |    | PENDAPATAN DAERAH                         |                 |                 |         |
| 4            | 1 |   |    |    | Pendapatan Asli Daerah                    |                 |                 |         |
| 4            | 1 | 4 |    |    | Lain-lain Pendapatan Asli Daerah yang sah |                 |                 |         |
| 4            | 1 | 4 | 14 |    | Pendapatan BLUD                           | 350.000.000.000 | 382.565.627.755 | 109,30% |
| 4            | 1 | 4 | 14 | 01 | 1. Pendapatan Pelayanan Kesehatan         | 338.915.968.000 | 367.550.678.459 | 108,45% |
|              |   |   |    |    | a. Pembayaran Langsung Instalasi          | 45.415.514.000  | 41.025.038.387  | 90,33%  |
|              |   |   |    |    | - Instalasi Gawat Darurat                 | 3.645.103.000   | 3.499.213.884   | 96,00%  |
|              |   |   |    |    | - Instalasi Rawat Jalan                   | 4.897.395.000   | 4.612.472.191   | 94,18%  |
|              |   |   |    |    | - Instalasi Rawat Inap                    | 9.064.009.000   | 6.897.732.724   | 76,10%  |
|              |   |   |    |    | - Instalasi Maternal Perinatal            | 2.900.126.000   | 879.537.247     | 30,33%  |
|              |   |   |    |    | - Instalasi Rawat intensif Care Unit      | 2.660.265.000   | 1.956.079.889   | 73,53%  |
|              |   |   |    |    | - Instalasi Bedah Sentral                 | 5.060.126.000   | 4.644.133.910   | 91,78%  |
|              |   |   |    |    | - Instalasi Laboratorium Klinik           | 2.936.480.000   | 3.880.371.270   | 132,14% |
|              |   |   |    |    | - Instalasi Laboratorium Anatomi          | 985.703.000     | 778.146.916     | 78,94%  |
|              |   |   |    |    | - Instalasi Bank Darah                    | 1.030.933.000   | 780.582.297     | 75,72%  |
|              |   |   |    |    | - Instalasi Radiologi                     | 3.502.034.000   | 3.046.961.891   | 87,01%  |
|              |   |   |    |    | - Instalasi Radioterapi                   | 54.148.000      | 15.000          | 0,03%   |
|              |   |   |    |    | - Instalasi Rehab Medik                   | 230.394.000     | 274.787.550     | 119,27% |
|              |   |   |    |    | - Instalasi Hemodialisa                   | 158.277.000     | 128.498.057     | 81,19%  |
|              |   |   |    |    | - Instalasi Farmasi                       | 7.500.000.000   | 8.277.070.379   | 110,36% |
|              |   |   |    |    | - Instalasi CPH                           | 74.969.000      | 66.760.658      | 89,05%  |
|              |   |   |    |    | - Instalasi PLRS                          | 7.889.000       | -               | 0,00%   |
|              |   |   |    |    | - Instalasi Gizi                          | 14.013.000      | -               | 0,00%   |
|              |   |   |    |    | - Instalasi Kedokteran Forensik           | 33.668.000      | 216.314.524     | 642,49% |
|              |   |   |    |    | - Instalasi Kendaraan / Ambulance         | 659.982.000     | 1.086.360.000   | 164,60% |
|              |   |   |    |    | b. Pembayaran dengan Penjamin             | 293.500.454.000 | 326.525.640.072 | 111,25% |
|              |   |   |    |    | - BPJS                                    | 269.162.579.000 | 312.517.628.673 | 116,11% |
|              |   |   |    |    | - Pasien Non BPJS                         | 24.337.875.000  | 14.008.011.399  | 57,56%  |
|              |   |   |    |    | 2. Pendapatan Pendidikan                  | 2.084.032.000   | 1.874.222.000   | 89,93%  |
|              |   |   |    |    | a. Diklat                                 | 2.084.032.000   | 1.874.222.000   | 89,93%  |
|              |   |   |    |    | 3. Pendapatan Lainnya                     | 9.000.000.000   | 13.140.727.296  | 146,01% |
|              |   |   |    |    | - Sewa Lahan                              | 175.000.000     | 544.874.000     | 311,36% |
|              |   |   |    |    | - Sewa Rumah Dinas                        | 15.000.000      | 20.000.000      | 133,33% |
|              |   |   |    |    | - Sewa Gedung,Ruang,Aula,Asrama           | 250.000.000     | 494.904.000     | 197,96% |
|              |   |   |    |    | - Sewa Lahan Untuk Parkir                 | 660.000.000     | 621.000.000     | 94,09%  |
|              |   |   |    |    | - Jasa Lainnya                            | 7.900.000.000   | 11.459.257.127  | 145,05% |
|              |   |   |    |    | - Pembulatan                              |                 | 692.169         | 0,00%   |
| JUMLAH       |   |   |    |    |                                           | 350.000.000.000 | 382.565.627.755 | 109,30% |

Purwokerto, Januari 2020

Pt. DIREKTUR RSUD Prof. Dr. MARGONO SOEKARJO  
PROVINSI JAWA TENGAH



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